

3.0 FINANCIAL PERFORMANCE

3.1 Summary of financial performance

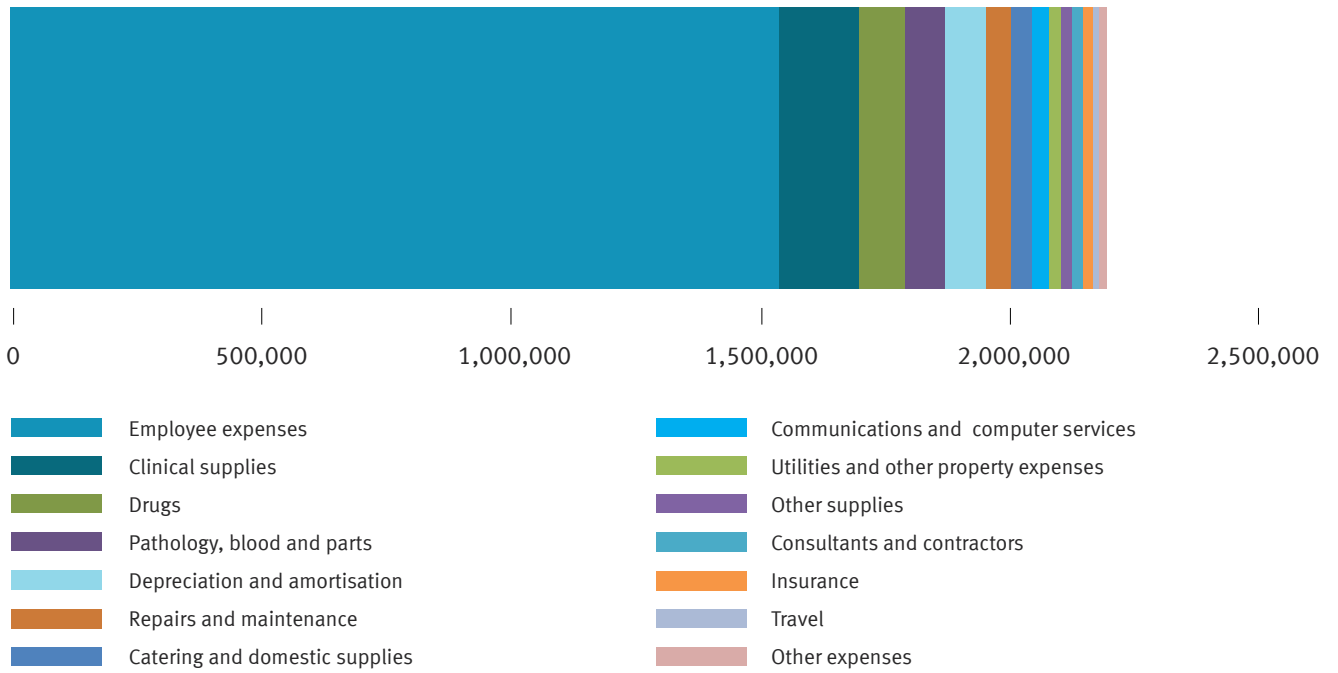
High Level Profit and Loss

	2015	2014
	\$'000	\$'000
Revenue		
User Charges and fees	188,731	172,927
Funding for the provision of public health services	1,950,768	1,915,732
Grants and Other Contributions	21,748	32,025
Other Revenue	34,132	36,677
Total Revenue	2,195,379	2,157,361
Expenses		
Employee Expenses	1,542,890	2,251
Supplies and Services	562,064	2,012,516
Depreciation and Amortisation	80,772	73,226
Other Expenses	14,069	13,522
Total Expenses	2,199,795	2,101,515
Operating result from continuing operations	(4,416)	55,846

High level Balance Sheet

Assets		
Cash	130,367	167,698
Receivables	60,086	57,874
Property, plant and equipment	1,199,075	1,259,391
Other	23,019	19,255
Total Assets	1,412,547	1,504,218
Liabilities		
Payables	55,835	151,386
Other	65,673	1,939
Total Liabilities	121,508	153,325
Net Assets	1,291,039	1,350,893

Expenses from continuing operations



Income from continuing operations

